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BOARD OF DIRECTORS

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Cover photo: A patient laughs the day after surgery, shortly before her eye patch is removed at an outreach in Phaplu, Nepal in October 2022. Dear Friends.

We are proud to share our 2022 Annual Report with you. The report highlights the tremendous impact your kindness and partnership have had on our work to eradicate needless blindness in the world. In 2022, we celebrated many important accomplishments, a few of which we would like to highlight:

Restoring Sight in Remote Regions – Thanks to your generosity, HCP-supported partners conducted more than 1.25 million eye screenings and basic treatments and performed more than 128,000 sight-restoring surgeries throughout South Asia and Sub-Saharan Africa. In this report, you will read about Sajana Basnet, a 12-year old girl from a remote region of Nepal whose sight was restored at an HCP-supported surgical outreach, along with 82 other patients who would otherwise not have had access to eye care.

Investing in Sustainable Impact – HCP has continued to invest in building local capacity, ensuring quality infrastructure and equipment are available, and supporting initiatives that will enable long-term, sustainable impact. In 2022, HCP made further progress to construct specialty eye hospitals in Ghana and Ethiopia, held 44 training events to enhance eye care capability with local providers, and provided more than \$2.79 million in equipment for local partners to ensure the highest quality of eye care. In the report, you will read about Dr. Gloria Kyeremeh, an ophthalmologist in Tarkwa, Ghana who can now provide life-changing eye care to patients in her community, thanks to a surgical outreach kit provided by HCP.

Partnering for Scale – Throughout 2022, HCP collaborated with local and global partners to amplify our impact, reaching more people in more communities with life-changing eye care. In Ethiopia, we strengthened in-country partnerships that empower local leadership and enable long-term access to care. In Tanzania, we partnered with Helen Keller Intl to pair cataract screenings with Trachomatous Trichiasis treatment in a collaborative surgical outreach and training event. In the Philippines, we began a long-term initiative with SEE International to deliver sight-restoring surgeries to remote island communities. These partnerships and others will continue to help us deliver quality eye care to underserved communities as effectively and efficiently as possible.

While we are so proud of our past accomplishments, we are also poised for a bright future as we work to overcome the mountain of global blindness. In October 2022, HCP welcomed new CEO K-T Overbey. She and HCP's leadership are actively building on the strength of the organization and mapping out a bold strategic plan that will broaden our ability to treat a range of eye conditions, build local capacity and capability in underserved communities, and increase our global scale.

We invite you to read the following report and join us in celebrating the life-changing impact that was made possible, thanks to your generosity.

Those Taken KT Overlay

Warmly,

Dr. Geoff Tabin

Co-Founder, Board Chair

K-T Overbey

Chief Executive Officer



"I was a commercial bus driver and enjoyed being on the road. When my eyesight started declining 15 years ago, I quit. It was a tough decision to make, but I had no choice.

A few months ago, I attended a free eye screening event in my village. I contributed some money for the transportation of 59 community members to the hospital.

and I took it upon myself to spread the news, so no one with a similar condition was left out.

We have all had successful surgeries. As the patches are off, I can now see forms and shapes close and farther away. The procedure works."



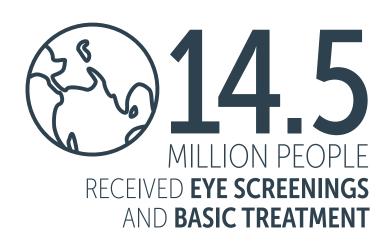
TOGETHER WITH OUR PARTNERS IN 2022

\$2.79
MILLION INVESTED IN EQUIPMENT FOR OUR LOCAL PARTNERS

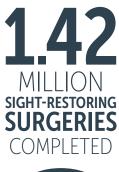
MILLION SCREENINGS & BASIC TREATMENTS

128,566SURGERIES

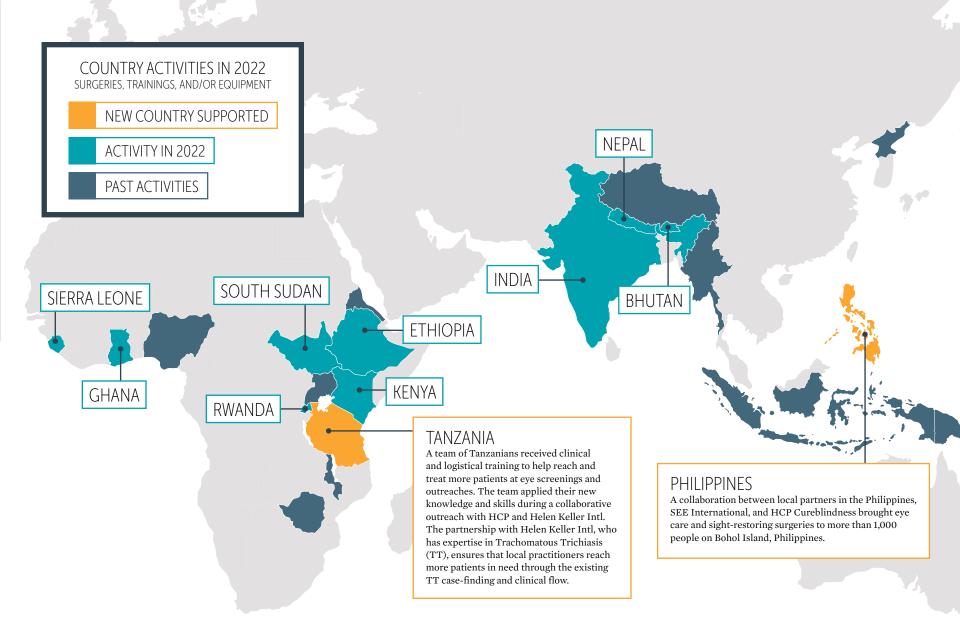
IMPACT SINCE 1995
TOGETHER WITH OUR
SUPPORTERS AND PARTNERS













"ALONE WE CAN DO SO LITTLE, TOGETHER WE CAN DO SO MUCH."

— HELEN KELLER

TOGETHER WE CAN DO SO MUCH

With our 28-year history and record of impacting millions of lives, we at HCP are immensely proud of the work we do. But we recognize that we can't cure blindness on our own.

That's why so much of our work is about building health infrastructure in the regions we serve—like our efforts to improve early pediatric eye care in Bhutan—and diversifying our training programs, as with the launch of our Virtual Classroom last fall.

In 2022, however, we decided to try something new.

By partnering with other organizations that share our commitment to enabling local communities to provide essential eye care, we can dramatically increase the geographic reach and social impact of our work. Nothing illustrates this truth better than all we've accomplished with Helen Keller Intl in the past year.

PAIRING CATARACT EYE SCREENINGS & TRACHOMATOUS TRICHIASIS TREATMENT

Unsurprisingly, there is a lot of overlap between Helen Keller Intl's work and our own.

Though both organizations provide eye care and fund programs to prevent needless blindness in underresourced countries, our methods and areas of focus differ. For example, while Helen Keller Intl's work has concentrated on eradicating trachoma in Tanzania, our focus has been on curing cataract and other forms of blindness in Southeast Asia and Sub-Saharan Africa.

Both organizations recognized that we could expand our geographic reach and magnify our impact by working together.

As such, in the summer, HCP and Helen Keller Intl committed to sharing our techniques and protocol across both organizations. Our hope was that – by connecting eye care professionals from different countries facing the same challenges—these doctors could return home with the knowledge and skills to run successful, high-volume surgical outreaches.

As Dr. Barnabas Gadi Mshangila, an ophthalmologist from Tanzania said, "Most of the African countries share many of the same challenges. African countries have limited resources and many of our people are poor and don't have access to quality eye services. Having this experience with other countries will teach us new approaches to those challenges."

In June, Helen Keller Intl's Tanzanian partners shadowed HCP's Ethiopia team and HCP Board Member Dr. Matt Oliva during the week-long outreach in Bisidimo. From eye exams to post-op, the Tanzanian eye care professionals learned firsthand how to run a cataract outreach.

These doctors then returned home with outreach equipment we provided to teach Helen Keller Intl's healthcare workers and community volunteers how to detect cataracts during their routine Trachomatous Trichiasis (TT) exams. By September, the Tanzanian team—led by Dr. Barnabas—was ready to lead their first high-volume cataract outreach at the Mbarali District Hospital in Rujewa.

Thanks to their mastery of outreach management, the Tanzanian team was able to restore sight to nearly 300 patients and hone their clinical skills.

"The big thing we have learned is the importance of teamwork," Noel, an ophthalmic theater nurse from Tanzania, said at the Bisidimo outreach. "From the starting point with the patients to post-op, everyone has a job to do and has to work together as a team to keep everything moving smoothly."

Soon, both organizations will look to the neighboring district of Songwe to scale this approach which pairs TT and cataract care to ensure no one is left behind.



THE LIFE-CHANGING IMPACT OF SURGICAL OUTREACH KITS

Treating blindness in some of the most underresourced countries of the world is our primary mission, but what does it really take to make it happen? One of the major challenges is getting to remote villages of Ghana, Ethiopia, Nepal, and other nations needing quality eye care. HCP is investing in multiple areas to expand access to quality eye care in these areas.

Investment in long-term infrastructure facilities, such as the specialty eye center under construction in Bahir Dar, Ethiopia, is one of the most important steps in this process. The center is expected to perform 45,500 cataract operations and 254,500 eye exams in its first five years of operation, while also providing over 100 training opportunities to regional ophthalmic eye care professionals.

Constructing these permanent facilities takes time and materials, but HCP is not waiting idly. Our organization is also empowering local teams in various locations, including those without permanent infrastructure, by sending them Surgical Outreach Kits filled with essential equipment and instruments for eye surgeries like small incision cataract surgery (SICS). These kits profoundly impact patients' lives, as shared by Dr. Gloria Kyeremeh, an ophthalmologist from rural Ghana.

Dr. Gloria Kyeremeh's story is a testament to the impact of outreach efforts and the transformational power of providing necessary medical instruments to in-country teams. As an ophthalmologist serving a bustling region in Ghana known for its mining activities, Dr. Gloria was all too familiar with the devastating effects of eye injuries and cataracts on her patients.

Despite her expertise and determination to make a difference, Dr. Gloria faced significant challenges in providing urgently needed eye care to her patients. She lacked the necessary instruments and equipment to perform surgeries and often had to refer her patients to distant facilities, which caused delays and limited access to timely care.

However, everything changed when Dr. Gloria received a Surgical Outreach Kit from HCP. As she opened the kit, she found all the essential equipment, instruments, and consumables needed for performing small incision cataract surgery (SICS). Dr. Gloria was overwhelmed with gratitude and excitement as she realized the impact this would have on her patients and her community.

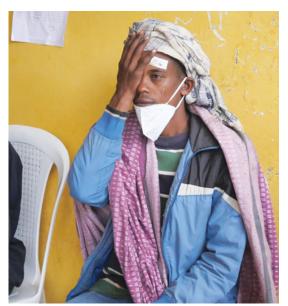
With the Surgical Outreach Kit in hand, Dr. Gloria could perform emergency surgeries on patients who

had lost their sight due to cataracts. One patient, in particular, had bilateral blindness and had become reliant on others for daily assistance, losing her independence and quality of life. But after undergoing surgery with the instruments from the Outreach Kit, her world changed dramatically.

With restored vision, the patient regained her independence and could move independently, sell her goods at the market, and enjoy life once more. Dr. Gloria witnessed firsthand the profound impact that timely and accessible eye care had on her patient's life. She was grateful for the opportunity to restore vision to those in need.

Dr. Gloria's story is just one example of how empowering in-country teams with necessary medical instruments can have a transformative and sustainable impact on communities. Because of your support, local doctors like Dr. Gloria are empowered to provide lifechanging eye care to their patients, restoring vision and improving lives in remote and underserved areas.







EXPANDING EYE CARE ACCESS IN ETHIOPIA

MEET ASHEBIR

Ashebir Tikaso always loved working with his hands. So it came as no surprise to his family that he became a talented furniture maker and welder. Sculpting wood and fusing metal with fire brought him pride and immense satisfaction.

One day, Ashebir noticed a small white spot in his left eye. It was easy enough to ignore—at first. But soon the spot grew and his vision blurred to the point that wielding his angle grinder was no longer safe. He had to give up his vocation and find a new job.

Ashebir was only 20 years old.

Ever the entrepreneur, Ashebir bought a motorbike to provide transportation services but the spot would not stop its onslaught. Eventually, Ashebir's eyesight deteriorated to the point that he was no longer able to drive. Next, Ashebir found a job as a waiter—but his employer bullied him for his poor vision so it wasn't long before Ashebir quit.

As a young man, it was especially hard being unemployed and uncertain of his future. Without a job, Ashebir couldn't earn a living, let alone save for a sightrestoring surgery. The years passed with no solution in sight. Then, 28-year-old Ashebir heard about HCP's local surgical outreach.

In early August 2022, Ashebir arrived at Wolaita Sodo University Hospital daring to hope he would be able to see again. The next day, when his bandages were removed, he smiled. "I can see clearly," Ashebir said. "For me, sight is life. Thank you, and may God bless all of you!"

GIVE THE GIFT OF SIGHT. GIVE THE GIFT OF LIFE.

As Ashebir's story shows, blindness is not merely a physical ailment: it is also a psychosocial one.

When you lose your sight, you lose your primary means of relating to the world around you. You lose the nuance of facial expressions and body language. You lose the ability to work and play like you once did. You may even lose friends and colleagues as your social world grows smaller.

For Ashebir, having his sight restored was equivalent to giving him a second chance at life. We could not extend this kind of opportunity without your support.

PARTNERING FOR IMPACT IN ETHIOPIA

A special thank you to the Wolaita Sodo University Hospital, as well as the physicians at this outreach: Dr. Daniel Getaneh, Dr. Biniam Yoseph, and Dr. Yohannes Tewelde. It is because of their selfless work that HCP continues to strengthen our services and expand our reach in the regions that need it most.

Ashebir's story highlights the importance of building strong, in-country partnerships that empower local leadership and help enable sustainable practices for long-term care. HCP has been working in Ethiopia for more than 15 years, working with the Ministry of Health, as well as partner organizations, hospitals, teaching centers and clinics throughout the country to address the backlog of treatable blindness. We are also in the midst of building a leading specialty eye hospital to help elevate the quality of eve care throughout Ethiopia and the region. These efforts contribute to a robust eye care system that is training more medical professionals to provide needed care in the country, and that has to date reached more than 5 million people with basic eye services and more than 600,000 sight-restoring surgeries. Your support is helping HCP and our partners to reach more people like Ashebir and to change the arc of blindness in Ethiopia for good!











RESTORING SIGHT IN REMOTE REGIONS

Thunder rolled through the jagged Himalayan peaks, dousing the town of Phaplu. Sajana Basnet wasn't afraid though. She was awestruck as she watched the spectacular storm outside her window. Then, with a flash of lightning, Sajana's eyesight was gone.

While the clouds eventually receded, and the sunshine returned, the vision in Sajana's left eye did not. That was six years ago. Though cataracts caused by lightning are rare, the impact on Sajana's life has been very real.

Losing her eyesight made life in the small, rural town exceedingly difficult. Sajana could no longer study, nor complete her household chores. She could not help her family tend to their cattle, nor play with her school friends. She could not enjoy the activities most 12-yearold girls do and feared that the lightning storm would define the rest of her life.

PROVIDING EYE CARE IN THE MOST **REMOTE REGIONS**

Sajana lives in Thulung Dudhkoshi Rural Municipality-2, a town located in the remote area of the lower Solukhumbu region of Nepal, known for hosting the trail to Mount Everest's Base Camp. But such wild beauty comes at a cost.

Solukhumbu is at least a 12-hour drive from Kathmandu, the nation's capital. On top of the cost of treatment, traveling to the capital to receive care is prohibitively expensive for most residents. While there is a small hospital and community eye center in the nearby town of Phaplu, it does not have the permanent eye care infrastructure to offer cataract surgeries regularly.

One day, Sajana's neighbors heard about a free surgical outreach with HCP's long-time partner—the Tilganga Institute of Ophthalmology—on the radio station. They encouraged Sajana to go.

For the first time, the possibility of seeing again inspired Sajana with hope. Hope to return to school with her vision restored, and to see her friends and family clearly. To re-engage the world.

LIFF WITH FYFS WIDE OPEN

A few weeks before the outreach, HCP's partners coordinated community members to screen and schedule locals for cataract surgery. The outreach team selected 83 patients to receive treatment: Sajana was one of them.

In the days leading up to her surgery, Sajana was so excited at the prospect of seeing clearly once again that she could barely sleep. Meanwhile, many people walked for hours from even more remote villages to attend the outreach.

In October, Dr. Geoff Tabin and the team from the Tilganga Institute of Ophthalmology made the journey to Phaplu. Overnight, they transformed the hospital into a surgical outreach facility capable of curing local people affected by cataract blindness, and also to give them a second chance in this beautiful region.

Dr. Tabin himself performed Sajana's cataract surgery. When the bandages came off the following day, Sajana couldn't stop smiling. With her eyesight restored, Sajana looks forward to this next chapter of her life as a new beginning.

Stories of sight-restoration like Sajana's are made possible by the generous support of donors like you, along with the continued support of a host of local partners who enable us to reach patients in remote areas who would not otherwise have access to essential eye care.



CLINICAL AND TRAINING PARTNERS

BHUTAN

Royal Government of Bhutan

ERITREA

Berhan Ayni National Referral Hospital

ETHIOPIA

Abba Philippos Memorial Eve Clinic Adama Hospital Medical College

Arba Minch General Hospital

Aksum University Referral Hospital

Bisidimo General Hospital

Boru Meda Hospital

Debre Berhan Referral Hospital

Ethiopian Ministry of Health

Evu Clinic

Evu Ethiopia

Eye Bank Ethiopia

Felege Hiwot Referral Hospital

Hawassa University

Comprehensive Specialized Hospital

Jimma University Medical Center

Mada Wallabu University Goba Referral Hospital

Menelik II Referral Hospital

Myung Sung Christian Medical General Hospital

Nekemte Referral Hospital

Nigist Eleni Mohammed General Hospital

Quiha Zonal Hospital

Sinskey Eve Institute

St. Paul's Hospital Millennium Medical College

University of Gondar Hospital

Wolaita Sodo University

Woldia Hospital

GHANA

Cape Coast Teaching Hospital

Crystal Eye Clinic

Friends Eve Center

Holy Family Hospital, Techiman

Komfo Anokye Teaching Hospital

Korle Bu Teaching Hospital

National Cataract Outreach Program

Northern Ghana Community Eye Hospital

Presbyterian Hospital, Agogo

Presbyterian Hospital, Bolgatanga

St. Patrick's Hospital, Offinso

Tamale Teaching Hospital

Tetteh-Quarshie Memorial Hospital

Watborg Eye Services

INDIA

Riti Eye Center

Mission For Vision

KENYA

Innovation Eve Center

NEPAL

Tilganga Institute of Ophthalmology Bhaktapur Community Eye Hospital Hetauda Community Eye Hospital Tilganga Community Eye Centers:

Charikot

Dolakha

Manang

Mustang

Phaphlu Ramechhap

Solu

RWANDA

Rwanda International Institute of Ophthalmology

SIERRA LEONE

Connaught Hospital

SOUTH SUDAN

Buluk Eve Center

The Carter Center

Ophthalmic Association of South Sudan South Sudan Ministry of Health

TANZANIA

Helen Keller Intl

Mbeya Regional Referral Hospital

TRAINING PARTNERS

Addis Ababa University, Ethiopia Aravind Eye Care System, India Assof Harofeh Medical Center, Israel Byers Eye Institute, Stanford University, USA L.V. Prasad Eye Institute, India Tilganga Institute of Ophthalmology, Nepal University of British Columbia, Canada John A. Moran Eye Center, University of Utah, USA

Partnering with local eye health providers helps build sustainable solutions in areas where quality eye care is needed most. HCP also provides top-rate education and training opportunities at all levels of ophthalmology.

STATEMENT OF FINANCIAL POSITION & ACTIVITIES

CTATEMENT OF ACTIVITIES

DECICNATED NET ACCETC

ASSETS		DESIGNATED NET ASSETS		STATEMENT OF ACTIVITIES	
CURRENT ASSETS		RESERVE FUND	\$4,631,816	REVENUE	
Cash and equivalents	\$20,526,564	CONTINGENCY FUND	\$1,557,368	Contributions	\$24,291,385
Investments	\$6,024,726		, ,,	Foundation grants	\$1,709,741
Grants and contributions receivable	\$3,040,229			Contributed services & materials	\$512,847
Interest receivable	\$12,933			Government grants	\$174,400
Inventory	\$2,405,614			Investment income	-\$756,302
Deposits on equipment and consumables	\$91,950			Tech. & Procurement program revenue	\$138,947
Prepaid expenses	\$165,239			Other revenue	\$36,940
Total Current Assets	\$32,267,255	LIABILITIES		Total revenue & support	\$26,107,958
FIXED ASSETS		CURRENT LIABILITIES		EXPENSES	
Vehicles	\$36,690	Accounts payable & accrued liabilities	\$957,406	Program Services:	
Property and equipment	\$178,634	Accrued salaries and related benefits	\$127,820	Eye Care and Education	\$8,780,658
Construction in Progress	\$1,583,102	Deferred revenue	\$699,452	Support Services:	
Less: Accumulated depreciation	-\$50,726	Total current liabilities	\$1,784,678	Management and General	\$2,293,769
Net fixed Assets	\$1,747,700			Fundraising	\$1,193,588
		NET ASSETS		Total Expenses	\$12,268,015
OTHER ASSETS		Without donor restrictions	\$28,380,169		
Security deposits	\$4,650	With donor restrictions	\$3,999,362		
Grants receivable, net of current portion	\$144,604	Total net assets	\$32,379,531	CHANGE IN ASSETS	
				NET ASSETS: BEGINNING OF YEAR	\$18,539,588
TOTAL ASSETS	\$34,164,209	TOTAL LIABILITIES AND NET ASSETS	\$34,164,209	NET ASSETS: END OF YEAR	\$32,379,531

ACCETC

REVENUE & EXPENSES

CONTRIBUTIONS REVENUE BY SOURCE 2022 FISCAL YEAR

 Individuals
 \$24,291,385

 Foundations
 \$1,709,741

 Government
 \$174,400

 Gifts in Kind
 \$512,847

 Total Contributions
 \$26,688,373

EXPENSE BREAKDOWN

EXPENSE BY REGION

Asia (14%) \$907,262 Africa (86%) \$5,574,005

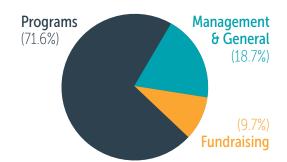
EXPENSE ALLOCATION

 Program (71.6%)
 \$8,780,658

 Management & General (18.7%)
 \$2,293,769

 Fundraising (9.7%)
 \$1,193,588

 Total Expenses
 \$12,268,015





RECOGNIZING OUR 2022 SUPPORTERS

HCP Cureblindness extends our sincere gratitude to the many individuals, foundations, businesses, and organizations that support our work. We are grateful for the transformative impact our supporters have on global eye care. Thank you for caring for all of our patients and ensuring they have access to the quality eye care they need.

* indicates a sustaining donor that gives support monthly



IN-KIND SUPPORT

Financial support for HCP is enhanced by the invaluable services of volunteers who share their time, expertise, and services during our outreach activities and training programs. HCP greatly appreciates the generosity of the following doctors, businesses, organizations, and individuals that provided in-kind support.

MEDICAL VOLUNTEERS

Dr. Sam Cady Dr. Michael Feilmeier James Garrett, RN Dr. Morris Hartstein Dr. Doug Holsclaw Dr. Anna Kim

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Dr. Ben Limbu

Dr. Matthew Oliva

Dr. David Rooney

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Arthur Brant Family Alcon BVI

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\$500,000+

Estate of Jack Balos Gordon and Betty Moore Nancy Allison Perkins Foundation Norman Winn Anonymous Anonymous Bequest

\$100,000 - \$499,999

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Anonymous

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\$25,000 - \$49,999

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\$5,000 - \$9,999

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